

**NATIONAL ELECTRIFICATION ADMINISTRATION
UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766	Supplies and Materials												
	Office Supplies and Materials	GSD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	9,153,000	9,153,000		Supplies, materials, semi-expandable assets, emergency and unprogrammed.
	Office Supplies and Materials	GSD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,500,000	2,500,000		Supplies, materials and semi-expandable assets to be procured from PS-DBM.
	Drugs and Medicines	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000	300,000		Medicine supplies, medical equipment, drug test and other medical related expenses.
	Building Materials	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	500,000	500,000		Building materials (carpentry, electrical, etc.) including drinking
	Other Supplies Expenses	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	600,000	600,000		Other Supplies Expenses/Corporate Tokens, t-shirts (tree planting).
	Conference Chairs	NEA	NO	Shopping	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	150,000	150,000		Budget realigned from Data Management System (DMS)
	Training Handouts/Materials	NETI	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000	2,000,000		Supplies, materials, handouts, bags & kits for trainings/seminar purposes and other related supplies.
761	Gasoline, Oil and Lubricants	GSD	NO	Competitive Bidding	Jan	Feb-March	Feb-March	Feb-March	Corporate Budget	4,000,000	4,000,000		End of contract: February 15, 2024.
766	Water	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,500,000	2,500,000		Renewal of Contract Appendix 21 of RA9184.
767	Illumination and Power	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	11,000,000	11,000,000		Renewal of Contract Appendix 21 of RA9184.
	Communication Services												
	Postage	ITCSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	650,000	650,000		One year postage expenses.
	Telephone, PABX	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,200,000	2,200,000		Renewal of Contract to PLDT (Appendix 21 of RA9184).
	Cell Phones	NEA	NO		N/A	N/A	N/A	N/A	Corporate Budget	1,600,000	1,600,000		Renewal of Contract to Smart & Globe (Appendix 21 of RA9184)/Satellite phones.
	Dedicated Internet Management Access/ISDN Upgrading(Hybrid ISDN/VOIP/Internet Cable	ITCSD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	1,100,000	1,100,000		Budget realigned (3,000,000.00) to Supply, Installation and Commissioning of WIFI Connectivity
	Miscellaneous Expense												
	Sports & Cultural Activities												
	NEA week and other cultural social activities	Committee	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	500,000	500,000		Food, supplies,t-shirts, tokens and other cultural & social related expenses for NEA anniversary.
	Christmas Party	Committee	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Budget	1,900,000	1,900,000		Food, groceries and other related expenses.
	Sports and Athletic Activities/Boot Camp	Committee	NO	NP-53.9 - Small Value Procurement	Mar-Oct	N/A	Mar-Nov	Mar-Nov	Corporate Budget	100,000	100,000		Supplies, materials, t-shirts and other expenses for sports and athletic activities.
	Information Campaign	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000	300,000		Documentary Film, Slide Presentation, Press Conferences/Media Congress, IEC for NEAM/NECM, Exhibits, Bulletin
	Professional Services												
	Auditing Supplies & Equipment	COA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000	1,000,000		Office supplies, materials & equipment (COA).
	Enhancement of NEA Website	ITCSD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	985,500	985,500		Budget realigned from NEA-BIT Cloud Subscription.
	Consultancy Services												
	Technical Consultants and Other Consultancy Services	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Nov	Jan-Nov	Corporate Budget	7,112,000	7,112,000		Media Relations Officer, Social Media Officer, Advertising Specialist, Chorale Conductor and all other consultants with technical/
	Restructuring/Competency Consultants	HRMD	NO	Competitive Bidding	Sep 2023	Oct 2023	Dec 2023	Jan 2024	Corporate Budget	2,500,000	2,500,000		This was bid out in 2023 and source of funding is 2024 GAA.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Restructuring Consultancy Services	HRMD	NO	NP-53.9 - Small Value Procurement	June	N/A	July-August	August	Corporate Budget	2,500,000	2,500,000		Other Consultancy Services for the Conduct of NEA's Organizational Restructuring.
	Gender and Development	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A		Jan-April	Corporate Budget	360,000	360,000		Hiring of GAD consultant.
	Online Competency Assessment	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	300,000	300,000		Online competency assessment is conducted to gauge the percentage of employees who met the required competencies in their present
	Establishment of Alternative Dispute Resolution (ADR)	LSO	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	90,000	90,000		Adoption and creation of NEA ADR mechanism in Administrative Committee cases.
	ISO Audit	CPO							Corporate Budget	350,000	350,000		Continuing Contract. A 3-year
	Customer Satisfaction Survey	CCSMO	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	April-May	April-May	Corporate Budget	350,000	350,000		The Customer Satisfaction Survey measurement aims to gather feedback and determine the level of satisfaction of NEA's primary
	Enhancement/Maintenance of HRIS	HRMD	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	April-May	April-May	Corporate Budget	500,000	500,000		Enhancement of system for the payroll and daily time records.
	Janitorial Services/ Skilled	GSD	YES	Competitive Bidding	Nov 2023	Dec 2023	Dec. 2023	Jan.2024	Corporate Budget	8,663,000	8,663,000		Early Procurement Activity for 2024.
	Manpower Services	HRMD	YES	Competitive Bidding	Dec 2023	Dec 2023	Jan-24	Jan.2024	Corporate Budget	14,782,000	14,782,000		Early Procurement Activity for 2024.
	Security Services	GSD	YES	Competitive Bidding	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Corporate Budget	9,468,000	9,468,000		Early Procurement Activity for 2024.
	Other Professional Services												
	Operations and Maintenance Services for NEA-BIT	ITCSD	NO	Competitive Bidding	Nov 2023	Nov 2023	Dec 2023	Jan 2024	Corporate Budget	4,123,400	4,123,400		Budget realigned (5,876,600) to Supply, Installation and Commissioning of WiFi Connectivity
	Cloud Infra Services	ITCSD	NO	NP-53.9 - Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Corporate Budget	2,500	2,500		Budget realigned (497,500) to Network Switch Infrastructure.
	Structured Cabling Services	ITCSD	NO	NP-53.9 - Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Corporate Budget	18,000	18,000		Budget realigned (482,000) to Network Switch Infrastructure.
	Repair and Maintenance												
	Office Building (Repainting and Repair)	GSD	NO	Competitive Bidding	Jan-Feb	Feb-March	Feb-March	March-April	Corporate Budget	6,250,000	6,250,000		Supplies, materials and labor for the repair/ repainting works of facade/ exterior walls including lobby ground, etc.
	Other Repair and Maintenance	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	11,750,000	11,750,000		Supplies, materials and labors for the repair of NEA facilities, offices furnitures, fixtures, IT equipments and software, motor vehicles and preventive maintenance services and other building repair and maintenance. Budget realigned from Parking Lift System (CO) amounting to 8,250,000 to (MOOE) Other Repair and Maintenance of Mini-Gym, Sauna
	DDCC	ITCSD	NO	NP-53.9 - Small Value Procurement	Jun-Aug		Jun-Aug	Jun-Aug	Corporate Budget	1,981,500	1,981,500		Budget realigned from GIS with 1 workstation amounting to 1,981,500.
	Renovation of NEA Board Room	GSD	NO	Competitive Bidding	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	5,500,000	5,500,000		Budget realigned from Outdoor LED Wall Display.
	Insurance and Registration Fee	GSD	NO	NP-53.5 Agency-to-Agency	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Budget	2,500,000	2,500,000		Renewal of building, motor vehicles, radio communication equipment, NEA properties insurance & fidelity bond with GSIS.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advertising	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000	300,000		Publication of NEA activities such as NEAM, NECM and other activities in support to DOE & attached agencies and Energy/Power Summit.
	Printing and Binding	CCSMO/ HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	550,000	550,000		Newsletter, annual report, primer, calendar, binding of accounting books, annual audit report and records & reports.
	Rental												
	Shuttle/Bus Rental/Others	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000	200,000		Provision of shuttle service for NEA employees and other rental of
	Rental/Lease of Photocopying Machines	HRAD	NO	Competitive Bidding	Jan	Feb-March	Feb-March	Feb-March	Corporate Budget	1,800,000	1,800,000		Photocopying Expenses for FY 2024
	Publications & Subscriptions												
	Periodicals and Newspapers	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	240,000	240,000		Newspaper and other periodicals.
	Magazines	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000	50,000		Magazines and other reading materials.
	IT Software Subscription												
	Cloud Based E-mail Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	119,600	119,600		Budget Realigned (480,400) to PTZ Camera.
	Anti-Virus Software Subscription Advanced	ITCSD	NO	NP-53.9 - Small Value Procurement	October	N/A	Feb-March	Feb-March	Corporate Budget	988,750	988,750		350 units.
	MS SQL CALs Subscription	ITCSD	NO	NP-53.5 Agency-to-Agency	February	N/A	Feb-March	March-April	Corporate Budget	360,000	360,000		60 units.
	Firewall Software Licenses Yearly Renewal	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	600,000	600,000		1
	Adobe Creative Suite License	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	500,000	500,000		5
	Video Editing Software	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	40,000	40,000		Budget realigned (60,000) to Supply, Installation and Commissioning of WIFI Connectivity System.
	CANVA Premium Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	40,000	40,000		6
	Video Conferencing Subscription Software for NEA (Zoom)	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	168,000	168,000		14
	Homer Pro expert package software (annual subscription)	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	72,600	72,600		1
	LAN Monitoring Application System & Maintenance	ITCSD	NO	Competitive Bidding	February	March-April	March-April	April-May	Corporate Budget	3,000,000	3,000,000		200
	Legal System Subscription	LSO	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	300,000	300,000		1
	ICT Software (Perpetual License)												
	Assorted Perpetual Software Upgrade/ MS SQL FP & COTS	ITCSD	NO	NP-53.5 Agency-to-Agency	March	N/A	March-April	March-April	Corporate Budget	180,000	180,000		3
	Windows Server Standard Core Pack	ITCSD	NO	NP-53.5 Agency-to-Agency	March	N/A	March-April	March-April	Corporate Budget	120,000	120,000		2

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NEA BIT Cloud Subscription Project	ITCSD	NO	Competitive Bidding	Nov 2023	Nov 2023	Dec 2023	Jan 2024	Corporate Budget	4,015,000	4,015,000		Budget realigned (985,500) to Enhancement of NEA Website
	Other MOOE												
	Health and Wellness Program	HRAD	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	Corporate Budget	2,000,000	2,000,000		Provision for Annual Medical Physical examination, vaccinations, safety/protective gadgets and equipment and medical supplies for COVID-19, biggest looser & other health & wellness activities.
	Office Furniture, Fixtures & Other Equipment												
	Supply, Installation and Commissioning of WIFI Connectivity System	ITCSD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	9,700,000		9,700,000	Budget realigned from Dedicated Internet Access/ISDN Upgrading - 3,000,000; Operations and Maintenance Services for the NEA-BIT - 6,876,600; Office LTSC Standard - 783,400 and Video Editing Software - 60,000.
	Installation of NEA Board Room Conference System	ITCSD	NO	Competitive Bidding	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Corporate Budget	8,705,000		8,705,000	Budget realigned from Desktop, Regular - 2,200,000; Laptop, Regular - 1,705,000; Development of Systems Loss Monitoring and Evaluation System (SLMES) - 900,000; Migration of e-NGAS to BTMS (Financial Management Reporting System) - 1,000,000; Website Enhancement/Redundancy - 600,000; Hardware and Software Encryption Devices for Data and System Protection - 900,000; Data Privacy Program Management and Development/ISO Certification - 900,000; Enhancement of Procurement Asset and Management Information System -
	Automated External Defibrillator	HRAD	NO	NP-53.9 - Small Value Procurement	Apr-Jun	N/A	Apr-Jun	Apr-Jun	Corporate Budget	110,000		110,000	Budget realigned from CO (Technical Equipment) GPS Navigator to CO (Other Equipment) amounting to 110,000.
	Steel Storage Rack	NEA	NO	Shopping	Jul-Sep	N/A	Jul-Sep	Jul-Sep	Corporate Budget	142,800		142,800	Budget realigned from Voltage Recorder, 1P, Digital, 500V.
	Submersible Sewage Pump	GSD	NO	NP-53.9 - Small Value Procurement	Jul-Sep	N/A	Jul-Sep	Jul-Sep	Corporate Budget	272,000		272,000	Budget realigned from Voltage Recorder, 1P, Digital, 500V.
	Other Regular Furniture, Fixtures and Equipment	NEA	NO	Shopping	Jul-Sep	N/A	Jul-Sep	Jul-Sep	Corporate Budget	410,200		410,200	Budget realigned from Voltage Recorder, 1P, Digital, 500V.
	Procurement of sofa and other regular furniture, fixtures and equipment	NEA	NO	Shopping	Apr-Jun	N/A	Apr-Jun	Apr-Jun	Corporate Budget	396,000		396,000	Budget realigned from Hallometer amounting to 396,000.
	Air conditioner Split Type	NEA	NO	Shopping	April	N/A	April -Oct	April-Nov	Corporate Budget	110,000		110,000	2 units.
	Air conditioner Inverter	NEA	NO	Shopping	April	N/A	April -Oct	April-Nov	Corporate Budget	315,000		315,000	2 units.
	Airconditioning Units Multi-split Cassette-Type 5.0i	NEA	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Oct	July-Nov	Corporate Budget	4,800,000		4,800,000	12 units.
	Automatic Transfer Switch	GSD	NO	Competitive Bidding	July	Aug	Aug-Sep	Aug-Sep	Corporate Budget	6,600,000		6,600,000	1 unit.
	CCTV	NEA	NO	Competitive Bidding	July	Aug	Aug-Sep	Aug-Sep	Corporate Budget	3,300,000		3,300,000	1 unit.
	Clamp Meter with Flexible Current Probe	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	77,000		77,000	1 unit.
	Digital SLR Camera	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	160,000		160,000	2 units.
	Hydraulic Car Lifter (4 tons)	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April -Oct	April-Nov	Corporate Budget	200,000		200,000	1 unit.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OBV Diagnostic Scanner (compatible for Isuzu, Toyota...)	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April -Oct	April-Nov	Corporate Budget	50,000		50,000	1 unit.
	Portable Advanced Power Logger w/Four (4) Current Probe	GSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	660,000		660,000	1 unit.
	Satellite Phone	NEA	NO	Shopping	March	N/A	March-April	April	Corporate Budget	300,000		300,000	5 units.
	TV LED 65"	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	100,000		100,000	1 unit.
	TV SMART 75"	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	121,000		121,000	1 unit.
	Drone Camera	CCSMO	NO	Shopping	Oct-Dec		Oct-Dec	Oct-Dec	Corporate Budget	250,000			CCSMO Request for Realignment.
	Virtual Infrared (IR) Thermometer with Digital Insulation	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	132,000		132,000	1 unit.
	Technical/Testing Equipment												
	3-Phase Power Quality Analyzer	NEA	NO	Competitive Bidding	Aug-Sep	Sep-Oct	Oct	Nov	Corporate Budget	1,320,000		1,320,000	1 unit.
	3-Phase Winding Resistance Tester	NEA	NO	Competitive Bidding	Aug-Sep	Sep-Oct	Oct	Nov	Corporate Budget	1,650,000		1,650,000	1 unit.
	Transformer Turn Ratio Tester, 1P Digital	NEA	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug-Sep	Sep-Oct	Corporate Budget	550,000		550,000	1 unit.
	Transformer Turn Ratio Tester, 1P Manual	NEA	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug-Sep	Sep-Oct	Corporate Budget	550,000		550,000	1 unit.
	GIS with 1 Workstation	NEA	NO	Competitive Bidding	Aug-Sep	Sep-Oct	Oct	Nov	Corporate Budget	218,500		218,500	Budget realigned to Variation/Extra Work Order (NEA-DDCC Extension Space Renovation) amounting to 1,981,500.
	Information and Communication Technology												ISSP is not yet approved wherein approval of which is a requirement prior to procurement.
	ICT Equipment and Machinery												
	Network Switch Infrastructure	ITCSD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	979,000		979,000	Budget realigned from Cloud Infra Services - 497,000 and Structured Cabling Services - 482,000.
	PTZ Camera	ITCSD	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	987,000		987,000	Budget realigned from Office LTSC Standard - 486,600 and Cloud-based email subscription - 480,400.
	Desktop, high-end	NEA	NO	Shopping	April	N/A	April-May	May	Corporate Budget	800,000		800,000	10 units for employees/officials.
	Laptop, high-end	NEA	NO	Shopping	April	N/A	April-May	May	Corporate Budget	880,000		880,000	11 units for employee/officials.
	Printer, Heavy Duty, Colored	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	300,000		300,000	6 units.
	Printer, Heavy Duty, BW	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	100,000		100,000	4 units.
	Printer, Multi-Functional, BW	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	50,000		50,000	1 unit.
	Other Regular ICT Equipment & Machinery	NEA	NO	Shopping	Oct-Dec		Oct-Dec	Oct-Dec	Corporate Budget	750,000		750,000	Budget realigned from Data Management System Scanner.
	Scanner, multi-feed	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	420,000		420,000	7 units.
	Satellite Phones	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	60,000		60,000	1 unit.
	INTERNAL ICT PROJECTS												
	ICT PROJECTS: Development, Migration of NEA Informations Systems												
	Procurement of file server for HRIS	HRAD	NO	NP-53.9 - Small Value Procurement	Apr-Jun	N/A	Apr-Jun	Apr-Jun	Corporate Budget	500,000		500,000	Budget realigned from Development of HRIS & Procurement of Management Information System.
	Development of EC Loans and Subsidy Management System (ELSMS)	AMGD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	1
	Development of Training Management Information System (TMIS)/Learning Management System	NETI	NO	Competitive Bidding	May	June	June-July	June-July	Corporate Budget	1,500,000		1,500,000	1

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of HRIS	NEA	NO	NP-53.9 - Small Value Procurement	May	N/A	May-June	June	Corporate Budget	900,000		900,000	Budget realigned from NEA Digitalization/Document Management System.
	Other In-House/outourced IS development requirements (hardware/software)	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	200,000		200,000	1
	Technology Facilities Improvement/Upgrading, Data Protection and Security												
	3.2 Server Rack/Modular fireproof cabinets for server equipment/ documents/ storage upgrade	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	100,000		100,000	1
	3.5 WIFI Hardware and System Upgrading	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	900,000		900,000	1
	Cross-Agency ICT Projects												
	1. Geographic Information System (GIS) based Command Center for Power Distribution, National Risk Reduction and Disaster Monitoring (Capital Outlay)	ITCSD	NO	Competitive Bidding	March	March-April	April-May	April-May	Corporate Budget	100,000,000		100,000,000	NEA-DDCC Phase 2.
	Vehicles												
	Multi-Purpose Vehicle/Alternative Fuel Vehicle	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	3,600,000		3,600,000	2 units, for the Deputy Administrators.
	Multi-Purpose Vehicle	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	1,600,000		1,600,000	1 unit.
	Mini Bus (Coaster)	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	4,300,000		4,300,000	1 unit.

Prepared by:


JULIO H. COLINA
Head, BAC-Secretariat

Recommending Approval:


ATTY. ALEXANDER PAUL T. RIVERA
Chairperson, BAC


CAYETANO B. JUAREZ
Vice Chairperson, BAC


SHEILA F. ECHIVERRI-VILLANUEVA
Member, BAC


IMEIDA I. AMERICA
Member, BAC


ENGR. FEDERICO P. VILLAR, JR.
Member, BAC

Approved by:


ANTONIO MARIANO C. ALMEDA
Administrator